
Planning Committee Minutes
Wednesday, November 3, 2021
via zoom/telephone/in person

MEMBERS PRESENT: Shirley Copes (Chair), Paula Freedman, Steve Hodgens, Elizabeth Hakanson
MEMBERS EXCUSED: None
MEMBERS ABSENT: None
STAFF PRESENT: Carolyn Brown, Todd Goehle

CALL TO ORDER:

The November 3, 2021 Planning Committee meeting called to order at 4:47 PM by Chair Shirley Copes. It was noted for the record that a quorum was present.

APPROVAL OF PREVIOUS MINUTES

Chairperson Copes requested a motion to approve the October 2021 minutes. The motion was moved by Steve Hodgens and seconded by Paula Freedman, and was unanimously approved.

PRESENTATION

Upcoming Community Needs Assessment

Community Engagement Director Todd Goehle submitted a progress update/discussion about the upcoming Community Needs Assessment. Topics included key recommendations, steps for sharing/releasing the report, and ways to improve agency services through the document. (see attached document).

Steve Hodgens moved to approve Upcoming Community Needs Assessment report, the motion was seconded by Paula Freedman, and was approved.

GRANT SUMMARY REPORT:

Community Engagement Director Todd Goehle provided a summary of the agency's recent grant awards. Highlights included funding for a Youth Gun Violence pilot and the expansion of Free Tax Prep Services (see attached document).

OLD BUSINESS: None.

NEW BUSINESS: None

OTHER: None.

ADJOURNMENT

The Chairperson requested a motion to adjourn the November 3, 2021 Planning Committee meeting; the motion was moved by Elizabeth Hakanson, and seconded by Steve Hodgens. The meeting adjourned at 5:39 PM.



Connie Magunga <cmagunga@peace-caa.org>

Planning Committee Meeting notes...

1 message

Todd Goehle <todd.goehle@peace-caa.org>

Thu, Oct 28, 2021 at 1:12 PM

To: Connie Magunga <cmagunga@peace-caa.org>, Carolyn Brown <carolyn.brown@peace-caa.org>

At the next planning committee meeting, Community Engagement Director Todd Goehle will offer a “sneak peek” of the upcoming Community Needs Assessment and present 6 key recommendations from it. They include:

Recommended Need 1: To create and/or to expand programs and services for youth, especially in-person when possible.

Recommended Need 2: To connect already resilient communities more effectively with resources and/or other residents in need.

Recommended Need 3: To advocate for multiple family structures and to increase a variety of whole family supports.

Recommended Need 4: To pursue neighborhood projects that advance local improvements and broader systems change.

Recommended Need 5: To strengthen opportunities wherein low-income residents can gain greater access to financial assets.

Recommended Need 6: To champion initiatives that are racially equitable, accessible, and welcoming for all.

Overall, these recommendations contribute to and/or reflect the larger claim of the Community Needs Assessment (and reinforces the arguments of the COVID-19 Community Needs Assessment), i.e. *that the COVID-19 pandemic exacerbated/intensified long-standing structural inequalities and barriers towards self-sufficiency, especially among Onondaga County's non-white and most vulnerable populations.*

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Todd M Goehle
Community Engagement Director
315.634.3704

PEACE, Inc. Recent Grant Applications 10/15/2021

Funding Source	Project	Program	Submission Date	Request Amount	Status	Award Date	Award Amount	FY Submitted	Lead Writer/Submitter
OCFS and Onondaga County	Gun Violence Funding	Family Services / BBBS	9/27/2021	\$20,835	Awarded	9/27/2021	\$20,835		Carolyn Brown
Fatherhood Connection, Inc.	Fatherhood Initiative	Family Services	9/24/2021	\$8,000	Awarded	9/24/2021	\$8,000		Carolyn Brown
CO-OP Fund (EITC Funders Network, Community Foundation Opportunity Network, and CFLeads)	EITC Tax Recruitment and Enrollment	EITC	10/1/2021	\$100,000	Pending				Todd Goehle
National Grid	BBBS Corporate Mentorship Program	BBBS	9/8/2021	\$13,000	Pending				Todd Goehle
United Way	Free Tax Program	Free Tax Program	9/3/2021	120,000.00	Pending				Todd Goehle
United Way	BBBS	BBBS	9/3/2021	16,150.00	Pending				Todd Goehle
OPWDD	Project Connections	ESFRC	8/29/2021	\$73,238	Awarded	8/18/2021	\$73,238		Mary Beth Welch, Nancy Turo
NYSOFA (Magnirelli)	Senior Meals, Trips	Foster Grandparents, Eastwood Community Center, Senior Nutrition	8/27/2021	\$20,000	Awarded	7/23/2021	\$20,000		Lucy Totino
SCSD	SCSD Alternative Classroom	ESFRC	8/23/2021	\$65,000	Awarded	Waiting for Contract	\$65,000		Mary Beth Welch, Nancy Turo
BNY Mellon	BBBS Corporate Mentorship Program	BBBS	7/16/2021	\$25,000	Awarded	9/1/2021	\$20,000		Todd Goehle
Mother Cabrini Health Foundation	Southside Revitalization Project	SSFRC	5/20/2021	\$75,000	LOI Accepted				Todd Goehle
Housing and Urban Development	Aging in Place Program	Weatherization	5/18/2021	\$500,000	Not Awarded	8/1/2021			Todd Goehle
St. Augustine's Roman Catholic Church	CWFRC Food Pantry	CWFRC	5/3/2021	\$700	Awarded	5/3/2021	\$700.00		Mary Beth Welch
Syracuse HOPE/United Way	Let Me Be Great, Dunk Your Junk, Additional Summer Funds	ESFRC	5/1/2021	\$75,000.32	Awarded	7/19/2021	149,933 Total		Carolyn Brown, Nancy Turo

2021-2022 HIPNAP	CWFRC	4/30/2021	Amount Decided by CNY Food Bank	Awarded	6/25/2021	\$14,660	Mary Beth Welch, Meg Tamilio
CNY Food Bank							
2021-2022 HIPNAP	ESFRC	4/30/2021	Amount Decided by CNY Food Bank	Awarded	6/25/2021	\$15,542	Mary Beth Welch, Meg Tamilio
CNY Food Bank							
2021-2022 HIPNAP	SSFRC	4/30/2021	Amount Decided by CNY Food Bank	Awarded	6/25/2021	\$14,790	Mary Beth Welch, Meg Tamilio
CNY Food Bank							
2021-2022 HIPNAP	WSFRC	4/30/2021	Amount Decided by CNY Food Bank	Awarded	6/25/2021	\$15,232	Mary Beth Welch, Meg Tamilio
CNY Food Bank							
Onondaga County Office of the Aging	Senior Supports	4/23/2021	Amount Decided by Onondaga County	Awarded	6/17/2021	\$171,000	Beth O'Hara
Onondaga County Office of the Aging	Senior Supports	4/23/2021	Amount Decided by Onondaga County	Awarded	6/17/2021	\$130,000	Beth O'Hara
ARISE Food Insecurities Distribution	Agencywide	2/22/2021	\$27,000	Awarded	2/22/2021	\$27,000	NA Misc check was mailed to the Agency
Housing Visions	FRC	2/1/2021	\$23,088	Awarded	2/1/2021	\$23,088	Mary Beth Welch, Todd Goehle, Nancy Turo
Jon Ben Snow Foundation	BBBS	1/31/2021	\$ 7,500.00	Awarded	9/9/2021	\$7,500	Todd Goehle
Romano Automart	FRC	12/1/2020	\$2,500	Awarded	12/8/2020	\$2,500	Todd Goehle
Vera House	FRC	12/1/2020	\$24,172	Awarded	4/29/2021	\$24,172	Mary Beth Welch
Onondaga County Youth Bureau	BBBS	12/1/2020	\$15,000	Awarded	1/4/2021	\$15,000	Todd Goehle
Oswego County Youth Bureau	BBBS	12/1/2020	\$ 6,000.00	Awarded	3/11/2021	\$6,000	Todd Goehle
Charter Communication (Spectrum)	BBBS, Senior Nutrition	10/28/2020	\$5,000	Awarded	10/28/2020	\$5,000	Carolyn Brown
CNYCC	Agencywide	10/15/2020	121,181	Accepted	10/15/2020	\$121,181	Nancy Turo, Carolyn Brown, Todd Goehle
CNYCC	Agencywide	10/13/2020	\$80,241	Accepted	10/13/2020	\$80,241	Nancy Turo, Carolyn Brown, Todd Goehle
BNYMellon	BBBS	9/30/2020	\$25,000	Accepted	9/30/2020	\$25,000	Todd Goehle
Arby's Foundation	BBBS	9/15/2020	\$5,000	Awarded	10/29/2020	12,550	Todd Goehle

United Way	Free Tax Program	Free Tax Program	8/31/2020	136,289.00	Awarded	11/5/2020	\$110,000	Todd Goehle
United Way	BBBS	BBBS	8/31/2020	16,150.00	Awarded	11/5/2020	16,150	Todd Goehle
CNYCC	My4_P4P-ADJ-1	Agencywide	8/31/2020	38,206.00	Awarded	8/31/2020	\$38,206	Nancy Turo, Carolyn Brown, Todd Goehle
CNYCC	Phase 3 Project Addendum, including Appendix 3 - Pay for Financially Fragile Partner Award Round 2	Agencywide	8/31/2020	\$15,121	Awarded	8/31/2020	\$15,120.50	Nancy Turo, Carolyn Brown, Todd Goehle
CNYCC		Agencywide	8/17/2020	\$160,301	Awarded	11/5/2020	\$160,301	Nancy Turo, Carolyn Brown, Todd Goehle
SCSD	SCSD Alternative Classroom	ESFRC	8/13/2020	\$92,000	Awarded	8/31/2020	\$92,000	Mary Beth Welch, Rasheeda Caldwell
CNYCC	Phase 4 - Q4 PA Activities, VBP_4_Imp1	Agencywide	7/28/2020	\$160,722	Awarded	7/31/2020	\$160,722	Nancy Turo, Carolyn Brown, Todd Goehle
CNYCC	Phase 4 - Q4 PA Activities, VBP_4_Imp1_Adj	Agencywide	7/28/2020	\$18,168	Awarded	7/31/2020	\$18,168	Nancy Turo, Carolyn Brown, Todd Goehle
KeyBank	Dunk Your Junk	ESFRC	7/23/2020	\$2,500	Awarded	8/14/2020	\$2,500	Carolyn Brown
CSBG CARES Supplemental Funding	Varied	Agencywide	7/13/2020	\$2,133,526	Awarded	8/10/2020	\$2,133,526	Nancy Turo, Carolyn Brown, Todd Goehle, Lucy Totino
CNYCC	Phase 4, Q4 PA Activities 403_d, 413, 414	Agencywide	6/30/2020	\$27,800	Awarded	7/31/2020	\$27,800	Nancy Turo, Carolyn Brown, Todd Goehle, Meg Tamilio
Allyn Foundation	Summer Youth Programming, Supprt ESFRC/FRC	ESFRC	6/24/2020	\$43,440	Awarded	6/24/2020	\$43,440	Mary Beth Welch, Rasheeda Caldwell
CNYCC	Financially Fragile Partner Award Round 1	Agencywide	6/5/2020	Amount to be Determined	Awarded	8/27/2020	\$87,693	Nancy Turo, Carolyn Brown, Todd Goehle
CNY Food Bank	Emergency Funds (to be spent by June 30, 2020)	CWFRC	5/22/2020	\$ 750.00	Awarded	6/1/2020	\$467.04	Mary Beth Welch
CNY Food Bank	Emergency Funds (to be spent by June 30, 2020)	ESFRC	5/22/2020	\$ 2,500.00	Awarded	6/1/2020	\$1,528.42	Mary Beth Welch

CNY Food Bank	Emergency Funds (to be spent by June 30, 2020)	SSFRC	5/22/2020	\$ 1,700.00	Awarded	6/1/2020	\$1,568.52	Mary Beth Welch
CNY Food Bank	Emergency Funds (to be spent by June 30, 2020)	WSFRC	5/22/2020	\$ 1,800.00	Awarded	6/1/2020	\$1,800	Mary Beth Welch
Mother Cabrini Health Foundation, COVID-19 Emergency Funds	COVID-19 Meal, Food, and Emergency Home Delivery Services	Agencywide	5/4/2020	\$115,283	Not Awarded	5/28/2020		Todd Goehle
CNY Food Bank	2020-2021 HPNAP Food Grant Application	CWFRFC	4/30/2020	Amount Decided by CNY Food Bank	Awarded	6/23/2020	\$3,100	Mary Beth Welch
CNY Food Bank	2020-2021 HPNAP Food Grant Application	ESFRC	4/30/2020	Amount Decided by CNY Food Bank	Awarded	6/23/2020	\$2,150	Mary Beth Welch
CNY Food Bank	2020-2021 HPNAP Food Grant Application	SSFRC	4/30/2020	Amount Decided by CNY Food Bank	Awarded	6/23/2020	\$3,250	Mary Beth Welch
CNY Food Bank	2020-2021 HPNAP Food Grant Application	WSFRC	4/30/2020	Amount Decided by CNY Food Bank	Awarded	6/23/2020	\$3,300	Mary Beth Welch
CNY Food Bank	2020-2021 HPNAP Operating Support and Equipment Grant	CWFRFC	4/30/2020	\$13,828.66	Awarded	6/23/2020	\$6,749	Mary Beth Welch
CNY Food Bank	2020-2021 HPNAP Operating Support and Equipment Grant	ESFRC	4/30/2020	\$13,067.93	Awarded	6/23/2020	\$7,274	Mary Beth Welch
CNY Food Bank	2020-2021 HPNAP Operating Support and Equipment Grant	SSFRC	4/30/2020	\$13,606.20	Awarded	6/23/2020	\$7,499	Mary Beth Welch
CNY Food Bank	2020-2021 HPNAP Operating Support and Equipment Grant	WSFRC	4/30/2020	\$14,931.31	Awarded	6/23/2020	\$7,499	Mary Beth Welch
CNY Food Bank	Emergency Funds (to be spent by May 31, 2020)	CWFRFC	4/28/2020	\$ 400.00	Awarded	4/30/2020	\$400	Mary Beth Welch
CNY Food Bank	Emergency Funds (to be spent by May 31, 2020)	ESFRC	4/28/2020	\$ 1,800.00	Awarded	4/30/2020	\$1,800	Mary Beth Welch
CNY Food Bank	Emergency Funds (to be spent by May 31, 2020)	SSFRC	4/28/2020	\$ 1,400.00	Awarded	4/30/2020	\$1,400	Mary Beth Welch
CNY Food Bank	Emergency Funds (to be spent by May 31, 2020)	WSFRC	4/28/2020	\$ 1,500.00	Awarded	4/30/2020	\$1,500	Mary Beth Welch
New York State Department of State	Discretionary CSBG Funds	Agencywide	4/16/2020	\$ 50,000.00	Awarded	5/13/2020	\$50,000	Carolyn Brown, Todd Goehle, Nancy Turo
CNY Community Foundation	Community Grant: Senior Meals-to-Go	Senior Nutrition	4/10/2020	\$ 38,157.40	Pending	6/17/2020	\$38,157.40	Todd Goehle

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Onondaga County COVID-19 Community Support Fund	Basic Needs Home Delivery Service	Agencywide	4/8/2020	\$	8,650.41	Pending	4/17/2020	\$8,650.00	Todd Goehle
Jon Ben Snow Foundation	Jon Ben Snow COVID-19 Emergency Funds	Agencywide	4/2/2020	\$	5,000.00	Awarded	4/3/2020	\$5,000	Todd Goehle
CNYCC	Phase 4, Quarter 3, PA 404_B, 403_C, 403_D	Agencywide	3/30/2020		\$2,400	Awarded	7/31/2020	\$2,400.00	Nancy Turo, Carolyn Brown, Todd Goehle
Food Bank CNY	Capital Equipment Grant	WSFRC	3/2/2020	\$	105.20	Not Awarded	6/1/2020		Todd Goehle
Food Bank CNY	Capital Equipment Grant	ESFRC	3/2/2020	\$	647.00	Not Awarded	6/1/2020		Todd Goehle
CNY Community Foundation	Census2020 Initiative Grant	Agencywide	2/21/2020	\$	2,500.00	Awarded	8/28/2020	\$15,000	2/1/2020 SUBMITTED AWG Tamilo; 8/20/2020 Revised Submission with the County
Jon Ben Snow Foundation	BBBS School-Based Mentoring Program	BBBS	1/30/2020	\$	7,500.00	Awarded	8/28/2020	\$7,500	Todd Goehle
ARISE VBP ARRANGEMENT - Food Insecurities	Eastwood VBP Program with 10 clients	Senior Nutrition, Eastwood	1/14/2020		\$17,000	Awarded	1/14/2020	\$17,000	
CNYCC	Phase 4, Quarter 2, PA 401, 402, 403_A, 403_B, 406	Agencywide	12/31/2019		\$4,000	Awarded	12/31/2019	\$4,000	Nancy Turo, Carolyn Brown, Todd Goehle
Department of Children and Family Services Renewal	BBBS School-Based Mentoring, Onondaga County	BBBS	12/19/2019	\$	15,000.00	Awarded	1/28/2020	\$15,000	Jillian Merkel
CNY Care Collaborative CNYCC	PH3-Outcome	BBBS	11/22/2019	\$	12,345.00	Awarded	11/22/2019	\$12,345	Todd Goehle
Community Foundation of CNY: Initiative Fund	Let Me Be Great: Dunk Your Junk	ESFRC	11/19/2019	\$	6,000.00	Awarded	12/4/2019	\$6,000	Todd Goehle
CDBG, City of Syracuse	Let Me Be Great: Dunk Your Junk	ESFRC	11/15/2019	\$	51,034.24	Awarded	2/3/2020	\$17,166	Todd Goehle
CNYCC	Value Based Payment Readiness	Agencywide	11/5/2019		\$100,000	Awarded	11/5/2019	\$100,000	Nancy Turo, Carolyn Brown, Todd Goehle

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Oswego County Youth Bureau	BBBS School-Based Mentoring, Oswego County	BBBS	11/1/2019	\$	6,000.00	Awarded	12/20/2019	\$4,800	Todd Goehle
Jim and Julie Bochtin Foundation	Let Me Be Great: Dunk Your Junk	ESFRC	10/31/2019	\$	20,000.00	Awarded	11/25/2019	\$10,000	Todd Goehle
Weatherization P+	P+ Plus Program	DEHS	10/15/2019		Case by Case Basis	Awarded	12/11/2019	\$1,250,000 (maximum)	Todd Goehle
CNY Care Collaborative CNYCC	Phase 4, Quarter 1, PA 404_A, 405_B	Agencywide	9/30/2020		\$800	Awarded	12/31/2020	\$800	Nancy Turo, Carolyn Brown, Todd Goehle
St. Augustine's Roman Catholic Church	Food Pantry Request	CWFRC	9/20/2019	\$	1,500.00	Not Awarded	10/6/2020		Todd Goehle
Kresge Foundation (LOI Accepted 8/16/2019, Full Application now under consideration)	Collaboration with OCC; Boost, Boosting Opportunities for Social and Economic Mobility for Families	Agencywide	9/20/2019	\$	450,000.00	Awarded	12/12/2019	\$495,000	Nicole Schlater (OCC) and Todd Goehle
Alliance for Economic Inclusion (AEI)	Collaboration with Urban Jobs Task Force: Pathways to Professions	FRCs	9/13/2019	\$	521,024.00	Not Awarded	2/10/2020		Todd Goehle
Alliance for Economic Inclusion (AEI)	Collaboration with Childcare Solutions	FRCs	9/13/2019	\$	526,370.00	Awarded	5/1/2021	\$526,370	Todd Goehle
Junior League	"Planting the Seeds of Community:" Outdoor Community Space Revitalization/Volunteer Project	WSFRC	8/15/2019	\$	4,500.00	Awarded	10/8/2019	\$4,500	Carolyn Brown
Berkshire Bank Foundation	Supervisor Staff Training acknowledgement as	Agencywide (COD)	8/2/2019	\$	5,000.00	Awarded	8/2/2019	\$2,500	Carolyn Brown
Mother Cabrini Health Foundation (LOI Accepted 7/23/2019, Full Application now under consideration)	Driving Change in CNY (Vehicle Replacement)	Agencywide	7/31/2019	\$	375,000.00	Not Awarded	1/9/2020		Todd Goehle
BNYMellon Foundation	Corporate Mentorship	BBBS	7/26/2019	\$	25,000.00	Awarded	9/16/2019	\$25,000	Lucy Tutino
Community Foundation of CNY	PMLC Renewal	Agencywide	7/12/2019	\$	20,000.00	Awarded	9/25/2019	\$5,000.00	Todd Goehle
Women's Fund of CNY	Pregnancy Care Campaign	EarlyHeadStart	6/15/2019	\$	5,000.00	Not Awarded	8/1/2019		Todd Goehle

PEACE, Inc. Recent Grant Applications 10/15/2021

Organization	Program/Project	Agency	Start Date	Status	Amount	End Date	Notes	Contact
Brookdale Foundation (Health Foundation of Western and Central New York)	Relatives as Parents Programs (RAPP)	County West FRC/FRC	6/12/2019	Awarded	10,000.00	8/30/2019	\$10,000 year one, non-salvatory for	Todd Goehle
Ameriprise Financial Funds	Food For Food Banks	FRCs	5/14/2019	Not Awarded	12,000.00	9/30/2019		Todd Goehle
Food Bank CNY	Capital Equipment Grant	WSFRC	5/10/2019	Awarded	2,015.78	6/11/2019	\$2,015.78	Todd Goehle
Food Bank CNY	Capital Equipment Grant	SSFRC	5/10/2019	Awarded	343.90	6/11/2019	\$343.90	Todd Goehle
Mother Cabrini Health Foundation	Vehicle Replacements	Agencywide	5/9/2019	LOI Accepted	375,000.00	7/23/2019		Todd Goehle
JobsPlus	ESFRC - paying for 50% of DSS JobsPlus workers (Roshad & Maenisha)						\$6,768.00	
Kendal Foundation	Weatherization Barriers	DEHS	4/18/2019	Not Awarded	26,261.00	6/24/2019		Todd Goehle
Dollar General	Afterschool Literacy and Youth Program	WSFRC/FRC	4/15/2019	Not Awarded	4,000.00	9/5/2019		Todd Goehle
National Grid	Summer Youth Programming, Support ESFRC/FRC	ESFRC/FRC	4/5/2019	Awarded	5,000.00	6/18/2019	\$3,000	Todd Goehle
AARP	Lunch, Learn, and Link Senior Program	County West FRC/FRC	4/4/2019	Not Awarded	2,500.00	6/17/2019	\$50000.00 with PEACE, Inc. committing \$25,500.00	Todd Goehle
Allyn Foundation	Capital Request for ESFRC/SSFRC	ESFRC/SSFRC/FRC	4/1/2019	Awarded	314,000.00	4/22/2019		Todd Goehle
Jon Ben Snow	School-Based Mentorship	BBBS	4/1/2019	Awarded	10,000.00	7/1/2019	\$7,500	Todd Goehle
NYS Health Foundation FYI	Special Project Funds, The Young Adult Empowerment	WSFRC/FRC	3/5/2019	LOI not Awarded	195,956.00	4/9/2019		Todd Goehle
JobsPlus	ESFRC - paying for 50% of DSS JobsPlus workers (Roshad & Maenisha)	ESFRC	2/22/2019	Awarded	\$6,768	2/22/2019	\$6,768.00	Rasheeda Caldwell, Mary Beth Welch
Bank of America Foundation	Weatherization Barriers	DEHS	2/22/2019	Not Awarded	26,261.00	7/2/2019		Todd Goehle
Community Foundation of CNY	Community Foundation Migrant Staff Training	IT	2/22/2019	Not awarded	465.00	2/28/2019		Todd Goehle
NYS Department of Labor	Opportunity Youth Career Evaluation and Access in	ESFRC/FRC	1/4/2019	Awarded	240,484.00	2/8/2019	\$234,489.00.	Todd Goehle
CDBG	Weatherization Barrier	DEHS	11/21/2018	Not awarded	107,291.00	2/8/2019		Carolyn Brown and Todd Goehle

PEACE, Inc. Recent Grant Applications 10/15/2021

CSBG	Family Reunification (Re-entry)	FRC	8/1/2018	\$	95,000.00	Awarded	9/6/2018	95,000	Melissa Hidek
CSBG	Technology and Training Initiative	Agencywide	8/20/2018	\$	24,000.00	Awarded	8/22/2018	24,000	Melissa Hidek
Berkshire Bank	Community Toiletry Project	Westside Family Resource Center	10/4/2018	\$	5,000.00	Awarded	11/2/2018	2,500	Melissa Hidek
DeFrancisco LMI	Eastwood Renovations	Eastwood Community Center	9/19/2018	\$	100,000.00	Awarded	9/21/2018	100,000	Melissa Hidek