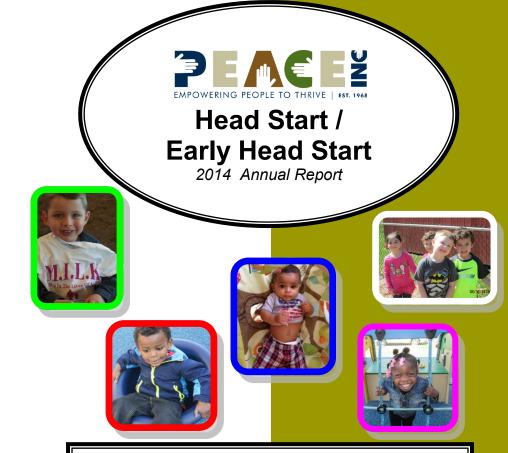




PEACE, Inc. Head Start/ Early Head Start Administrative Office: 217 South Salina Street, 2nd Floor Syracuse, New York 13202 (315) 470-3300 www.peace-caa.org



#### Our Mission:

At PEACE, Inc. Head Start/ Early Head Start, we inspire personal growth by providing an enthusiastic diverse and supportive environment that contributes to one common goal: empower families, children and staff to reach their maximum potential.

#### **Our Philosophy:**

Head Start/Early Head Start strives to promote the school readiness of low-income children by enhancing their cognitive, social, and emotional development.



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# 2015—2016 Budget

## Department of Health and Human Services 2/1/15 - 1/31/16 Budget

- Personnel: \$5,999,656
- Fringe Benefits: \$1,811,485
- Travel: \$44,000
- Equipment: \$18,790
- Supplies: \$203,219
- Contractual: \$593,199
- Other: \$1,232,058
- Indirect Costs: \$1,481,914

Total Approved Budget	\$11,384,321
Required In-Kind Contributions	\$2,846,080

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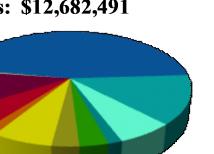
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# 2014—2015 Expenditures

### Total Expenditures: \$12,682,491

- Salaries: \$5,865,674
- Fringes: \$1,745,476
- Facilities: \$808,051
- Transportation: \$201,701
- Contractual Services: \$411,427
- Program/Office Supplies: \$387,648
- Equipment/Leasehold Improvements: \$867,079
- Education/Training/Travel: \$201,811
- Food Service/Nutritional Services: \$701,882
- Indirect/Administrative: \$1,437,701
- Other: \$54,041

PEACE, Inc.'s Financial Statements are available online. http://www.peace-caa.org/about-us/financials/



### A Message from the Directors

To Our Community,

Thank you for taking the time to review the PEACE, Inc. Head Start / Early Head Start Annual Report.

PEACE, Inc. Head Start has been servicing families in Onondaga County since 1968 and we at PEACE, Inc. are extremely proud to be a part of this association. Head Start has been providing services to pregnant women, children, and their families for more than 45 years, and currently provides services to over 1,000 children and families.

PEACE, Inc. Head Start / Early Head Start mission is to inspire personal growth and empower families, children and staff to reach their maximum potential.

Head Start recognizes that parents are the primary educators of their children and provide many services to support the learning and development of the children in our care. These comprehensive services provided are at no cost to families.

We welcome all who give their time and talents so generously and encourage each parent / guardian to support the Head Start / Early Head Start program by volunteering every month.

We hope this report informs you of the efforts we are endeavoring to accomplish to enrich our community and to improve the quality of life for our children.

Best Wishes, Joseph O'Hara Executive Director PEACE, Inc.

*Rebeccah Heberle* Director Head Start / Early Head Start

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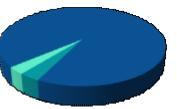
## **School Readiness**

Our School Readiness Plan is based on three major frameworks developed by the Office of Head Start: The Infant and Toddler Framework, The Head Start Child Development and Early Learning Outcomes Framework, and the Parent-Engagement Framework. It aligns with the New York State Early Learning Guidelines and the New York State Pre-Kindergarten Foundation for the Common Core. The plan reflects school readiness goals in language and literacy development, cognition and general knowledge, approaches to learning, physical health and well-being and motor development, and social and emotional development. Also, our curriculum and child assessment process align with the school readiness goals. In addition, we promote parents as the number one teacher of their children. Through our comprehensive child development services and in partnership with families we enhance the likelihood our children will possess the skills, knowledge and attitudes necessary for school and for later learning in life.

## 2014—2015 Revenue

#### Total Revenue: \$12,682,491 \*\*

- Department of Health and Human Services (DHHS): \$11,863,252
- Child and Adult Care Food Program (CACFP): \$439,348
- **STATE: \$375,821**
- LOCAL / PRIVATE: \$4,070



\* \*Does not include in-kind

## **Program Eligibility**

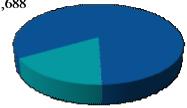
Eligibility is based on the following\*:

- Families living in Onondaga County
- Children ages 0-5 years old
- Household income within the Federal Poverty Guidelines
- Families receiving Public Assistance, Foster Care, Supplemental Security Income (SSI), and/or Temporary Assistance to Needy Families (TANF)
- Homeless families
- Children with special needs
- Pregnant women
- Teen mothers

\*HS/EHS is regulated to serve at least 90% low income participants, program wide. Income eligibility is based on the Federal Poverty Guidelines.

#### **Funding Sources**

- PUBLIC- County (Early Intervention), State (Pre-K) and Federal (DHHS, CACFP): \$12,678,421
- LOCAL / PRIVATE- Individuals and Local Foundations: \$4,070
- IN-KIND- Donated (Volunteer Hours, Professional/Contract Services and Facilities): \$2,615,688



2014 PEACE, Inc. Head Start/ Early Head Start Annual Report

## **Early Head Start Locations**

#### Collaborations

Atonement Day Care	Onondaga County
Center	Correctional Facility
116 West Glen Avenue	6660 East Seneca Turnpike
Syracuse, NY 13205	Jamesville, NY 13078
(315) 701-1867	(315) 435-5581 ext. 328
<b>Children's Consortium</b> 2122 Erie Boulevard East Syracuse, NY 13224 (315) 471-8331	Onondaga Community College 4585 West Seneca Turnpike Syracuse, NY 13215 (315) 498-2547



## 2014 Funded Enrollment

Total Head Start (HS) - 863 Total Early Head Start (EHS) - 214

Atonement (HS & EHS) - 45 Baldwinsville - 34 Cab Horse - 40 Children's Consortium - 14 County West FRC - 10 Eastside FRC - 11 James Street—68 Jamesville - 22 Jordan Elbridge - 17 Home Based (HS) - 36 LaFayette - 34 Liverpool—98 OCC (HS & EHS) - 28 MANOS - 17 Merrick (HS & EHS) - 254 Rockwell - 34 Southside FRC - 11 St. Brigid's HS -104 St. Brigid's EHS - 32 Sumner (HS & EHS) - 141 UUMC - 16 Westside FRC - 11

## 2014 Program Year Report

Children & Pregnant Women Served\*: Head Start (HS) - 971 Early Head Start (EHS) - 334 *Total Families Served:* Head Start - 913 Early Head Start - 265

Children that received Medical and Dental Exams \*: Medical - 95% (HS), 97% (EHS) Dental - 91% (HS), 78% (EHS)

*EHS / HS Teaching Staff* 72% Teachers hold an Associates Degree or above (EHS) 100% Lead Teachers hold an Associates Degree or above (HS)

> \*Families & children served include program participants that enrolled and dropped during the program year.

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## **Program Activities**

Educators believe that men and women are more likely to be more involved in their child's education if they believe their involvement will make a difference. PEACE., Inc. Head Start / Early Head Start program, offers activities that are designed to fit the needs of children and families. Here are a few of the many activities held during the 2014-2015 Program Year.

Improving the lives of refuge families by exposing them to language rich learning environments:

As our work with refugee families continues, we move closer to helping families close the cultural and language gap. In our second year of hosting English as a second language classes we had over 30 parents and their children experience rich language exposure.

Here at PEACE Inc. Head Start creating a learning environment where families thrive is crucial to our commitment of inspiring new communities. Engaging families from both our Head Start and Early Head Start options into a learning environment was a great success.

Both parent and children came week after week eager to build upon their English proficiency and learn more about living here in America.

Our parents were assisted with individual assessment that helped us gauge their learning environment. Further into the program year we progressed by helping parent's read books with their children, and broaden the family literacy exposure.

Various nutritional activities and nearby field trips were added to our weekly sessions as a way to expose them to various parts of their home communities.

Although we have a long way to go, we continue to motivate a community of learners that are committed to new experiences and growth. This upcoming year will mark our third year of helping non-English families build and succeed.

## Early Head Start Locations

#### **Center-based Locations**

**Merrick** 175 Hudson Street Syracuse, NY 13204 (315) 470-3349

Sumner 215 Bassett Street Syracuse, NY 13210 (315) 470-3346

University United Methodist Church (UUMC) 324 University Avenue Syracuse, NY 13210 (315) 214-2880

#### Home-based Office Locations

Home Visitors' offices are at the following locations:

County West FRC 93 Syracuse Street, #700 Baldwinsville, NY 13027 (315) 638-0938	Southside FRC 136 Martin Luther King West Syracuse, NY 13205 (315) 470-3354
Eastside FRC	<b>St. Brigid's EHS</b>
202 South Beech Street	810 Willis Avenue
Syracuse, NY 13210	Syracuse, NY 13204
(315)470-3377	(315) 488-0987

Westside FRC 200 Wyoming Street Syracuse, NY 13204 (315) 701-0790

2014 PEACE, Inc. Head Start/ Early Head Start Annual Report

## Head Start Locations

#### Collaborations

Atonement Day Care Center 116 West Glen Avenue Syracuse, NY 13205 (315) 701-1867 Onondaga Community College 4585 West Seneca Turnpike Syracuse, NY 13215 (315) 498-2547

The Salvation Army: Cab Horse Commons 677 South Salina Street Syracuse, NY 13202 (315) 479-1112

#### Home-based Locations

Home Visitors' offices are at the following locations:

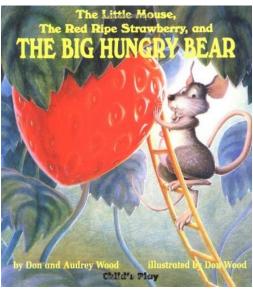
Marcellus 15 Orange Street Marcellus, NY 13108 (315) 673-4112 **St. Brigid's HS** 810 Willis Avenue Syracuse, NY 13204 (315) 488-0987



## **Program Activities**

#### The "Same Book" Program:

The "Same Book" program is part of the Head Start/ Early Head Start Literacy Plan. This plan is designed to implement an effective classroom and literacy program which, in turn, intentionally



promotes and facilitates the growth and development of child and family literacy. The belief is that "Same Book" can also increase the reading experience in the community. Each year a book is chosen and sent home with child in our program. The idea is to interconnect the "same book" concept at home and at school to increase and support family connections around literacy and reading.

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Families are encouraged to participate in "Same Book" activities in the classroom and center with their child. Children are also sent home with a corresponding Parent Guide which contains developmentally appropriate recommendations and activities for families to use along with the book which establishes the importance of parents as their child's first teacher.

## **Program Activities**

#### Head Start/Early Head Start Nutrition Initiatives:

PEACE, Inc. Head Start/Early Head Start received a grant from Share our Strength® to offer Cooking Matters at the Store tours to

50 families at HS/EHS. Cooking Matters at the Store is an interactive, guided in-store shopping tour that brings low-income adults directly to the locations where they currently shop to help them make the most of their limited resources. Participants learned to identify whole grains, buy fruits and vegetables on a budget, compare unit prices, and read food labels. Each family that participated in the grocery store tour received a \$10 gift card at the end of the tour so they could purchase healthy foods and practice the skills they learned.



We also worked with representatives from local universities and community agencies to consider collaboration on a USDA Farm to School Grant Program. The USDA is funding school programs that utilize locally grown food products in menus and integrate school gardens into the school curriculum. HS/EHS will enhance our curriculum and menu to align with USDA Farm to School initiatives.

In addition to monitoring site kitchen operations, we provided education on nutrition related topics to staff and parents throughout the year with a focus on nutrition interventions to improve the health and wellbeing of children on special diets or those with specific nutrition needs. In the classroom we engaged teachers and children in nutrition activities through music, movement and food demonstrations. During family events we involved parents in preparing a recipe as we introduced new foods to their children.

#### **Center-based Locations Baldwinsville** Merrick Grace Episcopal Church 175 Hudson Street 110 Oswego Road Syracuse, NY 13204 Baldwinsville, NY 13027 (315) 470-3349 (315) 638-2295 Rockwell **James Street** 1507 James Street 208 Rockwell Road Syracuse, NY 13203 Nedrow, NY 13120 (315) 299-4390 (315) 469-9297 Jordan-Elbridge St. Brigid's Christ Church 810 Willis Avenue 25 North Main Street Syracuse, NY 13204 Jordan, NY 13080 (315) 488-0987 (315) 689-0079 Liverpool Sumner 911 Old Liverpool Road 215 Bassett Street Suite 5 Syracuse, NY 13210 Liverpool, NY 13088 (315) 470-3346 LaFayette 2777 Route 11 North LaFayette, NY 13084 (315) 677-7814 **Partners in Learning MANOS Program** Seymour Dual Language Academy 108 Shonnard Street Syracuse, NY 13204 (315) 435-6000 ext.5632

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## **Head Start Locations**



QUALITY EDUCATION • COMPREHENSIVE SERVICES • PARENT PARTNERSHIPS

Give your 3-5 year old child a head start, by enrolling them in our school readiness program.

We ENHANCE your child's social and cognitive development through:

Education **Dental Health** Disability Services

Mental Health Health Services 

Social Services Nutritional Services



For more information please contact us:

# **PEACE, Inc. Head Start** 315.470.3346 www.peace-caa.org/headstart

## **Program Activities**

#### Baby Signs with BeeBo

Many children with disabilities often learn sign language in conjunction with speech as a way to help them communicate at such a young age. Children often learn to sign before they can even talk. Often in Early Head start, staff are incorporating the use of baby sign language throughout their daily routines and lessons. By doing this, it enhances early development of language for all children as well as supporting those that may have speech delays and need additional support within the classroom. Babies often communicate through sign language well before they even speak their first words. At such a young age a sign such as "more" can mean many things. Children learn that when they put their hands together and sign adults will respond to them, hence teaching them that a simple sign can help them get what they want or need. Often staff will use a signing bear to demonstrate the use of sign language within their classroom setting. The children seem to respond positively to the big stuffed bear and will immediately imitate what the bear is signing. So through play and

fun and a few basic hand motions children's communication and language are enhanced. Each classroom has a baby sign language kit which includes a stuffed bear (BeeBo) whose arms have been removed so that a teacher can put their arms through his sleeves and sign as if their



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hands are actually the bears.

## **Program Activities**

#### Mental Health:

PEACE, Inc. Head Start / Early Head Start offers consultation and training thru our NYS licensed Mental Health Coordinators on staff. They have introduced ways to improve social emotional health. Our Coordinators are available to consult with parents, guardians, or staff regarding children's behavior and offer suggestions. They also facilitate trainings for staff or parents on issues that pertain to maintaining mental health and on child development and behavior. These Mental Health Coordinators have also brought cutting edge information to our program in the form of "Conscious Discipline", a social emotional intelligence program developed by Becky Bailey, PhD., DECA" (Devereux Early Childhood Assessment), our social emotional screening and assessment tool that measures and builds on strengths, and "CRM" (Community Resiliency Model) a trauma resiliency model developed by Elaine Miller-Karas that helps people learn skills to help stabilize their nervous system and bring them back into their "resilient zone". Our Mental Health program operates from a strength perspective and is here to help children and families thrive.



