

Senior Services

- Frank DeFrancisco Eastwood Community Center
- Food Services
- Foster Grandparent Program
- EISEP & Neighborhood Advisor

01/2016

Eastwood Community Center
Board Report – December 2015

Center Happenings

CLP Meetings were held throughout the month.

The annual Adopt a Family Program was held serving more than 120 families

Toy Distribution provided toys to agency programs and to other community organizations

This site assisted the Butternut Community Police Center on the Northside with their annual holiday part for the 3rd year in a row by providing gap toys and assistance at the event. Over 600 individuals participated at Grant Middle School. All participants were residents of the Northside and had to register at their center.

Senior Programming & Activities

The seniors held their regular games and activities – Bunco, Pinochle, Pitch, Bingo, and other card games

The seniors held their annual holiday party on 12/18/15. Over 50 seniors attended

FGP

FGP is holding periodic trainings and movie days at ECC.

Donation Program

Donors include: Rite Aid, Toys R Us and KIDS. Donated product is distributed to FRC's, HS, BBBS & other community organizations.

The donation program picked up and delivered Adopt A Family gifts from the donor directly to sites.

The donation program was able to pick up chairs donated by Hawthorne Suites and deliver them to EITC program at Shoppingtown.

Food Services Report **January 2016**

to
P.E.A.C.E., Inc. Board of Director's

(Prepared by Randy La Manche)

Meals Served in December

The Food Service Division served **\$7,674** eligible Senior Nutrition lunches in December.

The Food Service Division produced and delivered the following Head Start meals:

8,394 Breakfasts

11,534 Lunches

6,864 Snacks

Additional Special Function Meals Delivered

0 Breakfasts

67 Lunches

30 Snacks

Senior Nutrition Contributions December

The total contributions for the month were \$12,878

This is an average meal contribution of \$1.68 per senior meal.

Staffing:

- We have a vacancy for a Kitchen Worker / Driver and two Site Managers.

Operational News:

We had a very successful calendar year. The Senior Nutrition Program made tremendous strides in improving participation and performance.

- We served 8,032 more meals this year compared to 2014
- Our meals Sent vs. Served percentage improved from 90.04% in 2014 to 93.78% in 2015
- Our total revenue increased by \$101,989.24

The following factors attributed to this success:

1. We revamped our menu and production procedures last February alongside of implementing a new marketing campaign. Our focus was on serving more homemade products utilizing fresh ingredients and when possible local ingredients. We increased the amount of freshly baked items like breads and cookies as well. This has proven to be a big factor in the overall improvement seeing that over 5,000 more meals were ordered and numerous new participants have enrolled in the program.
2. Our reimbursement rate was increased from \$7.00 per meal to \$7.60 with obvious positive consequences.
3. We have been able to offer "second helpings" when additional meals are available to offer participants. If the participant attests to receiving the second meal it is eligible for reimbursement.
4. This year we served every Thursday during the summer at the regional market, where previous years we only served every other week.



Foster Grandparent Program of PEACE, Inc.
401 South Midler Ave Syracuse, NY 13206

FGP January Report
To PEACE, Inc. Board of Directors

157 foster grandparent volunteers enrolled @ end of December

- 1 volunteer terminated – poor performance

December 11 In-Service

125 participants attended

- Guest Speaker/Topic:

How Foster Grandparents Can Stay Healthy this Winter!

Best practices for not getting sick and staying healthy.

Karyn Johnson, Public Health Educator

Onondaga County Health Department

- Guest Performers: **Dr. King Elementary School's 5th Grade Chorus**
- Team Building Exercise – White Elephant Game
- Corporate Volunteer Council – Distributed Holiday gift bags to all Foster Grandparents.
- Holiday Lunch – provided by PEACE, Inc. Food Services

December 14 FGP Advisory Council Luncheon

Hosted by The Hearth on James

Brief Meeting & Tour of Facility

\$15.00 WalMart Gift Cards

All Foster Grandparents received gift card prior to Christmas.

Next New Volunteer Orientation – January 11 – 14, 2016

Anticipating 15 participants

Scheduling next orientation to occur in late January or early February

2015 FGP Income Review Results attached

2015 Income Review

Income Range	# of vols
NO INCOME	4
\$ 4,000 - 4,999	4
\$ 5,000 - 5,999	1
\$ 6,000 - 6,999	2
\$ 7,000 - 7,999	0
\$ 8,000 - 8,999	10
\$ 9,000 - 9,999	16
\$ 10,000 - 10,999	9
\$ 11,000 - 11,999	8
\$ 12,000 - 12,999	8
\$ 13,000 - 13,999	8
\$ 14,000 - 14,999	8
\$ 15,000 - 15,999	9
\$ 16,000 - 16,999	4
\$ 17,000 - 17,999	9
\$ 18,000 - 18,999	6
\$ 19,000 - 19,999	5
\$ 20,000 - 20,999	4
\$ 21,000 - 21,999	6
\$ 22,000 - 22,999	7
\$ 23,000 - 23,999	2
\$ 24,000 - 24,999	1
\$ 25,000 - 25,999	1
\$ 26,000 - 26,999	2
\$ 27,000 - 27,999	1
\$ 28,000 - 28,999	1
\$ 29,000 - 29,999	1
\$ 30,000 - 30,999	-
\$ 31,000 - 31,999	1
\$ 34,000 - 34,999	1
\$ 39,000 - 39,999	1
	140

Household Size	# of FGs
1	120
2	18
3	2

NOTES

Income:

- Of the 21 lowest incomes:
 - 4 had no reportable income
 - 2 receive minimal DSS funds
 - 3 receive minimal unemployment, living on savings or part-time job.
 - 12 receive limited SS, SSI, or combination of both.
- 10 highest incomes:
 - 4 are married with 2 incomes
 - 9 have combination of SS + retirement \$
- 2 used Medical Allowances to be income eligible
- 5 eligible due to 20% income increase after year one.

Household Size:

- Of 2 person households:
 - 4 are FG plus grandchild
 - 1 is FG plus child
 - 13 are FG plus spouse
- Of 3 person households:
 - 1 is FG with disabled adult children
 - 1 is FG plus grandchild & foster child

2015 Income Eligibility Levels - 200% of DHHS Poverty Guidelines			
1	\$ 1,962	\$ 23,540	(\$ 981)
2	\$ 2,655	\$ 31,860	(\$ 1,328)
3	\$ 3,348	\$ 40,180	(\$ 1,674)

Income Eligibility Guidelines after first year in FGP = 20% Increase			
1	\$ 2,354	\$ 28,248	(\$ 1,177)
2	\$ 3,186	\$ 38,232	(\$ 1,593)
3	\$ 4,018	\$ 48,216	(\$ 2,009)

Joseph E. O'Hara, Executive Director

EISEP and NEIGHBORHOOD ADVISOR

MONTHLY BOARD OF DIRECTOR REPORT

January 2016

Prepared by: Mary Beth Welch

Neighborhood Advisor (Jessica Ponti / Baldwinsville Area):

- On December 11th Jessica attended the Elder Abuse Conference presented by Vera House
- In December 15th Jessica participated in the Caring Community Advocates meeting
- In December, Jessica had 18 units of in person contact and 25 units of telephone contact.

EISEP Case Management (Theresa Bailey / Baldwinsville Area)

- On December 11th Theresa attended the Elder Abuse Conference presented by Vera House
- Theresa completed 2 new assessments. Two of these cases were accepted and activated.
- Two of Theresa's clients were discharged – both relocated to nursing homes
- Theresa completed 17 home visits
- Theresa ended the month with a case load of 59

